Routing for On-Campus Approval of Degree Program Actions

Type of Action: Enter "X" for Action Type(s) and list Title and Prefix(s) as indicated

x New Degree Program	Proposed Program TitleFoundations of Data Science
New Certificate Program	Proposed Certificate Program Title
New Minor Program	Proposed Minor Program Title
Change in Degree Program Title	Current Degree Program Title
Change in Certificate Program Title	Current Certificate Program Title
	Proposed Certificate Program Title
Change in Minor Program Title	Current Minor Program Title
	Proposed Minor Program Title
Change in Course Prefix	Current Course Prefix Proposed Course Prefix
Program Discontinuation	
Proposed Effective DateFall 2019	Program Contact: Pierre Gremaud (Math); George Rouskas (Computer Science
Wenbin Lu (Statistics)	
Proposed CIP Code (see <u>https://nces.ed.gov/i</u>	peds/cipcode/default.aspx?y=55):30.3001
Completed Request to Plan and 1-page	the following occurs
9/22/10 Council of Dean's- Appro	val to Plan
Completed Proposal	
3 30 18:4 2 B Department Head endors	es*
3 29 18: 4 2 1 College Curriculum Comr	nittee (undergraduate or graduate) recommends*
4/2/15 College Dean endorses*	
Proposal moves to Undergraduate or G	Fraduate office for routing
Recommended by Vice P	rovost, DELTA, if applies*
Substantive Change Revi	ew Team (SCRT) informed
SACS liaison pr	enares letter for Chancellor to send to SACS, if notification is required
University Courses & Cur	riculum Committee or Administrative Board of the Graduate School
recommends	
Associate Deans Council	or Graduate Operations Council informed
Associate Dealts Council	
Dean (Graduate School of	base les Brouestie effice fer routing
Proposal move to the Executive vice Cl	Tancenor Provost's onice for routing
Vice-Provosts informed	
Deans' Council recommer	
Executive Vice Chancellor	and Provost approves*
Chancellor's Executive Of	ficer's (EOM) recommend
University Council informe	d
Board of Trustees subcom	imittees recommend
Chancellor approves*	
Accreditation Liaison notifi	es SACS, if applicable
Submitted to UNC System	Office by Provost's Office
* Signature is required on the signature page for	or the action

Master of Science in Foundations of Data Science North Carolina State University

This request has been reviewed and approved by the appropriate campus committees and authorities.

Endorsed By:

	Faun William.	5
Laurie Williams	\sim $^{-7}$	3/30/18
Head, Department of Computer Science	(Printed Name and Signature)	Date
_ \$1 letter -	Alina Chertock	4/2/2018
Head, Department of Mathematics (Print	ed Name and Signature)	Date
Lathanch L	eonard A. Stefanski	4-2-18
Head, Department of Statistics (Printed N	Name and Signature)	Date
Recommended By:		
Douplas S. Reeves		
	Douglas S. Reeves 03/29/2018	
Chair, College Graduate Studies Commit	tee COE (Printed Name and Signature)	
Date	(
M logg	ALUN L LLOYD	4/2/18
Chair, College Graduate Studies Commit	tee COS (Printed Name and Signature)	Date
Endorsed By:		
Course And.	Louis A. Martin Vega	4/2/18
College Dean COE	(Printed Name and Signature)	Date
Mchitake	MC M Gahan	4/2/18
College Dean COS	(Printed Name and Signature)	Date
Recommended By:		
Thek.ma	Thomas K. Millatt	4/12/18
Vice Provost, DELTA (if DE degree)	(Printed Name and Signature)	Date
Approved By:		
Dean of the Graduate School	(Printed Name and Signature)	Date
Recommended By:		
Dean's Council	(Printed Name and Signature)	Date
(revised August 2015)		

Executive Vice Chancellor and Provost

(Printed Name and Signature)

Date

Approved By:

Chancellor

(Printed Name and Signature)

Date

(revised August 2015)



Letter of Intent to Develop New Academic Degree Program

The following approvals must be obtained prior to sending the Letter of Intent to Develop a New Academic Degree Program to the UNC System Office.

Institution North Carolina State University _

Degree Program Title (e.g. M.A. in Biology) M.S. in Foundations of Data Science _____

Reviewed and Approved By (Name and title only. No signature required in this section.) Check box to indicate participation in review. (Provost is required.)

- □ Provost:
- □ Faculty Senate Chair (as appropriate):
- □ Graduate Council (as appropriate):
- □ Undergraduate or Graduate Dean (as appropriate):
- □ Academic College Dean:
- **Department Chair:**
- □ Program Director/Coordinator:

New Academic Proposal Process

New academic programs are initiated and developed by the faculty members. Approval of the Letter of Intent to Develop a New Academic Degree Program must be obtained from department chairs and college deans or equivalent administrators before submission to the UNC System Office review.

<u>Directions:</u> Please provide a succinct, yet thorough response to each section. Obtain the Provost's signature and submit the proposal via the PREP system to the UNC System Vice President for Academic Programs, Faculty, and Research, for review and approval by the UNC System Office. Once the Letter of Intent to Develop is approved, the institution can begin work on the formal Request to Establish a New Degree Program.

Letter of Intent to Develop a New Academic Degree Program

Institution	North Carolina State University
Joint Degree Program (Yes or No)? If so, list partner campus.	No
Degree Program Title (e.g. M.A. in Biology)	M.S. in Foundations of Data Science
CIP Code and CIP Title (May be found at <u>National Center</u> <u>for Education Statistics</u>)	<u>30.3001</u>
Require UNC Teacher Licensure Specialty Area Code (Yes or No). If yes, list suggested UNC Specialty Area Code(s).	No
Proposed Delivery Mode (campus, online, or site-based distance education). Add maximum % online, if applicable.	The degree will be offered both on-campus and online. Online delivery will be asynchronous with on-campus courses.
Proposed Term to Enroll First Students (e.g. Spring 2019)	Fall 2019
List other programs in the UNC System (may be found at UNC System <u>website</u>)	NC State: Master of Science in Analytics (MSA); UNC Charlotte: Professional Science Master's in Data Science and Business Analytics (DBSA).

SACSCOC Liaison Statement: (*Provide a brief statement from the University SACSCOC liaison regarding whether the new program is or is not a substantive change.*)

Program Summary: (*Briefly describe the proposed program and summarize the overall rationale.*) Maximum of 1,000 words.

Include the following in your narrative:

- Ways in which the proposed program is distinct from others already offered in the UNC System (use the 4-digit CIP as a guide). Information on other programs may be found on the UNC System <u>website</u>.
- How this program supports specific university and UNC System missions.
- Collaborative opportunities with other UNC institutions as appropriate.

The proposed Master of Science in Foundations of Data Science is an interdisciplinary program offered by the Departments of Computer Science, Mathematics, and Statistics that will train the next generation of professionals for careers in industry, government, and academia. The program will provide students with advanced skills in the components, methods and tools of data science and their application to a variety of tasks related to knowledge discovery as well as computational and statistical data analysis. The program will not only provide a solid understanding of the foundational concepts of the field but also emphasize collaboration among the field's key disciplines, as advocated by the American Statistical Association, namely database management, statistics and machine learning, as well as distributed and parallel systems. The program is intended to contribute to the economic development of North Carolina by providing a pipeline of experienced data scientists trained to develop data solutions across a range of industries.

A recent study sponsored by the National Science Foundation (http://www.cs.rpi.edu/TFoDS/TFoDS_v5.pd) concludes that "theoretical foundations are necessary in all aspects of data science, from the generation and collection of data to the analysis and decision making processes" and goes on to say that "particular emphasis should be placed on interdisciplinary collaborations between computer scientists, mathematicians, and statisticians". The present proposal addresses these needs head on through innovative graduate training at the cutting edge of this scientific arena.

Professionals completing the problem will:

- Design efficient data modeling and processing methods by using mathematical and algorithmic tools.
- Construct conceptual data models, optimize query languages, and implement principles of information integrity, security and confidentiality.
- Quantify appropriate measures of uncertainty associated with the methods of analysis.
- Perform core predictive/descriptive data-mining tasks and design and implement strategies for real-world data-mining problems.
- Develop appropriate data structures and algorithm design techniques including recursion, divide-andconquer, distributed and parallel optimization, and dynamic programming for analysis of emerging data types.
- Apply statistical learning principles to a variety of data-analysis problems.
- Use relevant software packages and tools and gain insight into how knowledge discovery and data use occurs in practice.

Existing programs in Data Science and/or Analytics provide training in the *usage* of Data Science techniques and applications. The proposed program will fill a void and will instead target the rigorous underpinnings of Data Science, providing a full quantitative perspective into the field. This will enable graduates from this program to gather a more in-depth understanding of not only the usage, but also the development of the methods in data science. To the best of our knowledge, the MS in Statistics: Data Science program at Stanford University is the only other program whose curriculum aligns with our proposed training.

Within the UNC system, the current programs that are most similar to the proposed program are NC State's Master of Science in Analytics (MSA) and UNC Charlotte's Professional Science Master's in Data Science and Business Analytics (DBSA). As is true of a growing number of programs in the US, these two degrees have a strong bias towards business. This is not surprising, as commercialization of analytics tools and techniques has been

primarily driven by business applications. The proposed degree, on the other hand, will develop education capabilities for data science in the sciences and engineering disciplines. The need for such capabilities was strongly emphasized in a 2017 report by the National Academies of Sciences, Engineering and Medicine.¹

With its strong credentials in math, statistics, and computer science, NC State is well positioned to lead the nation in developing unique formal training in data science that covers the key concepts above, including domain-specific considerations. We note that NC State recently created a new PhD in Geospatial Analytics², an interdisciplinary research program that applies analytics to a specific discipline. This request to plan draws from existing NC State expertise to create a complementary educational program in Data Science with a science and engineering focus. We also expect that graduates of the program will be qualified for the Geospatial Analytics program and similar research programs in other science/engineering disciplines.

We believe that the new degree does not represent an unnecessary duplication to NC State's MSA but rather a complementary educational offering that strengthens our presence in Data Science. Specifically, the new MSFDS program will differ from the MSA in several dimensions, including the educational approach of the new program, its focus and objectives, its content and delivery modalities, and its target audience.

No.	Commitments	Alignment (H, M, L)
1	Academic excellence and the opportunity for success for all students	Н
2	Value for students and for North Carolina	Н
3	Solutions to North Carolina's biggest challenges	Н
4	Connection and engagement with North Carolina communities	Н

The proposed program aligns with the 2013-18 UNC COMPACT priorities (see the above table). More specifically, it advances the broader UNC system directives: Goal 3: "serving the people of NC," and Goal 4: "maximizing efficiencies" by combining and leveraging existing strengths at NC State in the Statistics, Mathematics and Computer Science programs. In addition, the proposed program strongly aligns with four of the five goals of NC State's strategic plan (The Pathway to the Future) as noted in the following table.

¹ <u>http://www.nap.edu/24886</u>

² <u>https://cnr.ncsu.edu/geospatial/academics/phd-in-geospatial-analytics/</u>

No.	Goals	Alignment (H, M, L)
1	Enhance the success of our students through educational innovation	Н
2	Enhance scholarship and research by investing in faculty and infrastructure	L
3	Enhance interdisciplinary scholarship to address the grand challenges of society	н
4	Enhance organizational excellence by creating a culture of constant improvement	н
5	Enhance local and global engagement through strategic partnerships	н

NC State – The Pathway to the Future – Strategic Plan 2011 – 2020

There are no identifiable opportunities for collaboration with other UNC institutions. All programs are designed as terminal Masters degrees with a specific curriculum; our focus is on foundations while the others are focused more on applications.

Student Demand: (Provide evidence of student demand. Discuss the extent to which students will be drawn from a pool of students not previously served by the institution. Maximum length 1,000 words.)

The DGPs of the Statistics, Mathematics and Computer Science programs regularly receive a sustained number of inquiries from students who would be best served by the proposed degree. While both the Computer Science and Statistics Departments offer a Data Science concentration within their Masters programs, these concentrations only consist of a few elective courses within the discipline. The concentrations, while providing more focus on Data Science than the traditional Masters degree in Computer Science or Statistics, are still single discipline degrees, and do not encompass the truly interdisciplinary nature of Data Science, which can only be met by a program that is developed across disciplines.

We expect that most students will be drawn from a pool of professionals with interests at the intersection of Computer Science, Mathematics, and Statistics. As an example, Computer Science and Statistics currently offer a Data Science Certificate program through NC State Executive Education that is designed for Cisco employees and enrolls approximately 100 students from various Cisco sites around the world every Spring semester. Even if only 10% of these students express interest in a Masters degree in Data Science, that would represent a significant pool of applicants given that these numbers represent a single company in one industry sector. These professionals are not currently served by the University. Moreover, few programs nationwide cater to this pool of students (refer also to Section 5c below).

Societal Demand: (*Provide evidence of societal demand and employability of graduates from each of the following source types. Maximum length 1,000 words*)

- Labor market information (projections, job posting analyses, and wages)
 - Specific to North Carolina (such as <u>neworks.gov</u>, <u>netower.com</u>, or outside vendors such as <u>Burning Glass</u>)
 - Available from national occupational and industry projections (such as the <u>U.S. Bureau</u> of Labor Statistics)

A Burning Glass analysis shows that among the top 13 states with the greatest demand for the proposed program's graduates, four are in the Southeast (Georgia, Maryland, North Carolina and Virginia). In addition, Washington D.C. is also an area of high demand. The same study demonstrates that the counties of Durham, Orange and Wake account for over 51% of the demand for the proposed program's graduates where the demand is strong and growing. For North Carolina, the projected growth rate for data scientists over the 2016-2026 time frame is 16.69%.

The Bureau of Labor Statistics (BLS) projects above average employment growth for occupations relevant to the proposed program, see https://www.bls.gov/emp/ep_table_102.htm. More precisely, for the 2016-26 period, the BLS projects roughly a 30% employment growth for mathematicians and "software developers, applications" along with a 34% for statisticians.

• Projections from professional associations or industry reports

Glassdoor has named Data Scientist as the best job in America for 2016 (https://www.glassdoor.com/List/Best-Jobs-in-America-LST_KQ0,20.htm) with a median base salary of \$116,840. McKinsey has estimated that the US will face a shortage of 140-190K persons with analytics skills by 2018 (http://www.mckinsey.com/business-functions/business-technology/ourinsights/big-data-the-next-frontier-for-innovation).

• Other (alumni surveys, insights from existing programs, etc.)

The Computer Science department offers a Data Science concentration within its Masters program that became official in the 2015-2016 academic year. Eight Fall 2015 graduates, sixteen Spring 2016 graduates, and eighteen Fall 2016 graduates completed this concentration. We expect these numbers to continue to increase during this academic year. The Statistics department has just received approval to begin a Data Science concentration within its Masters program as of Fall 2016. As discussed in Section 3, these concentrations do not capture the full interdisciplinary nature of the foundations of Data Science.

For Doctoral Programs Only:

Describe the following (maximum length 2,000 words):

- The research and scholarly infrastructure in place (including faculty) to support the proposed program.
- Method of financing the proposed new program (including extramural research funding and other sources) and indicate the extent to which additional state funding may be required.
- State the number, amount, and source of proposed graduate student stipends and related tuition benefits that will be required to initiate the program.

Contact: (List the names, titles, e-mail addresses and telephone numbers of the person(s) responsible for planning the proposed program.)

Position Title	Name	E-mail Address	Telephone	
Computer Sc. DGP	George Rouskas	rouskas@ncsu.edu	919-515-3860	
Mathematics DGP	Pierre Gremaud	gremaud@ncsu.edu	919-515-3085	
Statistics DGP	Wenbin Lu	wenbin_lu@ncsu.edu	919-5151915	

This Letter of Intent to Plan a New Program has been reviewed and approved by the appropriate campus authorities.

Position Title	Signature	Date
Provost		
Provost (Joint Partner Campus)		

SUMMARY OF ESTIMATED ADDITIONAL COSTS FOR PROPOSED PROGRAM

INSTITUTION	North Carolina State University	DATE	25-Feb-17	
Program (CIP, Name, Level)	30.3001	_		
Degree(s) to be Granted	Master of Science	Program Year	Year 1 (2019-2020 Year 4	
Differential tuition requested per student		_		
per academic yr	\$5,600)		
Projected annual FTE students			23	46
Projected annual differential tuition			\$112,000	\$224,000
Percent differential tuition for financial aid	1		15%	15%
Differential tuition remainder		_	95200	190400

		ADDITIONAL F				FUNDS REQUIRED - BY SOURCE					
	R	Reallocation of Projected			ojected	Er	rollment	Other New		Total	
		Present		Differential		Increase Funds		Al	Allocations		
		Institutional		Т	uition			(I	dentify)		
EDA/SDA Degular Selerios		Resources									
EFA/SFA Regular Salaries				¢	22 250 00	¢		¢		¢	22 250 00
EDA A andemia Salaria	nator			Þ	55,250.00	Э	-	þ	-	Э	33,250.00
EPA Academic Salaries				¢	55 417 00	¢		¢		¢	55 417 00
director of graduate pro	gram			ф Ф	20,000,00	Э	-	þ	-	¢ 2	35,417.00
	enow			ф Э	20,000.00	¢		¢		¢ 2	20,000.00
Social Security (fringe included abo	ove) \$		-	\$	-	\$	-	\$	-	\$	-
State Retirement	\$		-	\$	-	\$	-	\$	-	\$	-
Medical Insurance	\$		-	\$	-	\$	-	\$	-	\$	-
	\$		-								
Graduate Stipends											
(3 Tas @ \$22K+fr	ringe)		5	\$	76,560.00	\$	-	\$	-	\$	76,560.00
	\$		-								
Supplies and Materials											
office supplies and computer for	GSC		9	\$	2,500.00	\$	-	\$	-	\$	2,500.00
Current Services	\$		_								
(Ide	, ntifv)			\$	-	\$	-	\$	-	\$	-
Travel	s		_	\$	-	\$	-	\$	-	\$	-
Communications	\$		- 3	\$	500.00	\$	-	\$	-	\$	500.00
Printing and Binding	\$			\$	500.00	\$	-	\$	-	\$	500.00
Advertising	\$			\$	1.000.00	\$	-	\$	-	\$	1.000.00
Fixed Charges	\$		-	Ŷ	1,000100	Ŷ		Ψ		Ŷ	1,000100
(Ide	ntifv)			\$	-	\$	-	\$	-	\$	-
Capital Outlay (Equipment)	\$		_	Ŧ		Ŧ		Ŧ		-	
(Ide	ntifv)			\$	-	\$	-	\$	-	\$	-
	\$		_								
Libraries	Ŧ			\$	-	\$	-	\$	-	\$	-
	\$		-	-							
TOTAL ADDITIONAL COSTS				\$	189,727.00	\$	-	\$	-	\$	189,727.00
	\$		-								

Narrative: The program will be managed by a Director who will be compensated through 1 Summer month of salary and a yearly 1 course buyout. The Director will be assisted by a graduate service coordinator (.5 FTE).

The teaching will be supported by three teaching assistantships (\$22K each), one in each of CS, Math and Stat. In addition, the program will have available a \$20K for buyout available to CS, Math and Stat faculty interested in developing or updating courses relevant to the Program.

It is expected that the program will ramp up to a size of about 50 by year 4 at which time it will be entriely self-supported.